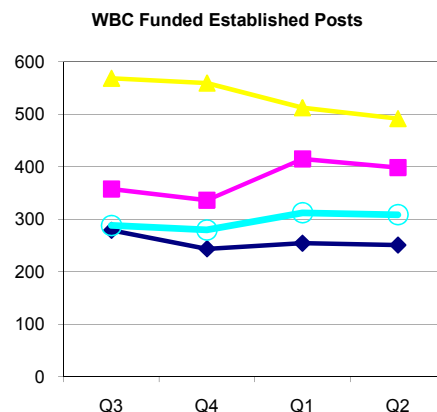


Trends in Funding for Established Posts Q3 2010/11 to Q2 2011/12

The figures below show the position over the past four quarters for WBC, joint and external funded posts. All posts (permanent or fixed term) are included in this report.

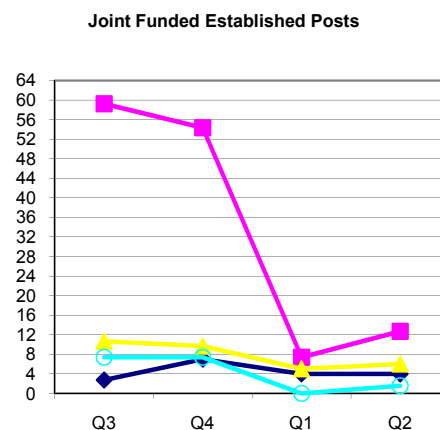
WBC funded post FTE decreased by 44.29 FTE over the quarter.

	WBC Funded			
	Q3	Q4	Q1	Q2
Chief Executive	278.54	243.49	254.26	250.76
Children and Young People	357.22	335.98	414.62	398.40
Community Services	568.43	559.49	512.43	491.67
Environment	288.08	279.44	312.16	308.35
Total	1492.27	1418.39	1493.47	1449.18



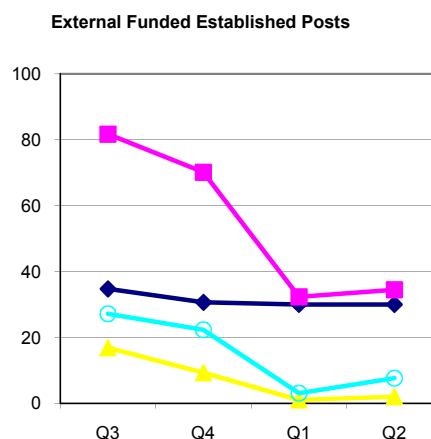
Joint funded post FTE increased by 7.88 FTE over the quarter.

	Joint Funding			
	Q3	Q4	Q1	Q2
Chief Executive	2.76	7.00	4.00	4.00
Children and Young People	59.21	54.29	7.38	12.66
Community Services	10.65	9.65	5.00	6.00
Environment	7.41	7.41	0.00	1.60
Total	80.03	78.35	16.38	24.26



Externally funded post FTE increased by 7.74 FTE over the quarter.

	External Funding			
	Q3	Q4	Q1	Q2
Chief Executive	34.68	30.62	29.98	29.97
Children and Young People	81.65	70.03	32.24	34.38
Community Services	16.79	9.22	1.00	2.00
Environment	27.18	22.26	3.00	7.60
Total	160.30	132.13	66.22	73.96



KEY

Chief Executive	diamond
Children and Young People	square
Community Services	triangle
Environment	circle